

QUARTERLY CAPITAL PROJECTS STATUS REPORT - BY PROJECT MANAGER

Reporting Agency: Commonwealth Office of Technology

Report Quarter: 2010-3 (July)

Print Date: 08/02/2010

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl Date	Actual Subst Compl
Project Manager: Agency						
Commerce Cabinet/Fish & Wildlife Resources						
Automated License Sales System Upgrade	Multi	2004-2006	Execution & Control Phase			
Comments: Cost to date:\$631,508.00						
Percent complete: 97%						
Education Cabinet/Education Dept						
Student Information System	Multi	2006-2008	Execution & Control Phase			
Comments: Cost to date: \$13,262,537.00						
% complete : 95%						
Education Cabinet/KY Educational Television						
* Replace Master Control and Production Infrastructure		2006-2008	Execution & Control Phase			
Comments: Cost to date : \$15,215,654.72						
% complete: 97						
Education Cabinet/KY Teachers' Retirement						
KTRS Pension Management System	Multi	2004-2006	Execution & Control Phase			
Comments: Cost to date: 208325.49						
Percentage complete: 10%						
(as of April 2010)						
Finance and Administration Cabinet/Commonwealth Office of Technology						
* Public Safety Communications Infrastructure KEWS	Multi	2004-2006	Execution & Control Phase			
Comments: Cost to date: \$21,794,000.00						
% complete: 47						
Finance and Administration Cabinet/Revenue						
* Comprehensive Tax System - Phase I		2006-2008	Execution & Control Phase			
Comments: Cost to date:\$18,702,218.00						
% complete: 49						
General Government Cabinet/KY Retirement Systems						
Kentucky Retirement Systems Line of Business Project		2006-2008	Execution & Control Phase			

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Comments: Cost to date:\$10,195,441.00 % complete: 46						
Health and Family Services Cabinet/Public Health						
* eKASPER System Upgrade (Phase II)		2004-2006	Execution & Control Phase			
Comments: Cost to date: \$3,999,222.73 % complete: 77						
Health and Family Services Cabinet/Secretary's Office (CHFS)						
* Child Support Enforcement (KASES II)		2004-2006	Execution & Control Phase			
Comments: Cost to date: \$1,116,340.14 % complete: 4						
* Safeguarding Children At Risk (TWIST Re-Write)		2004-2006	Execution & Control Phase			
Comments: Cost to date: \$2,434,483.90 % complete: 23						
* Suport for Health and Welfare Services (KAMES)		2004-2006	Execution & Control Phase			
Comments: Cost to date: \$11,498,924.76 % complete: 56						
Justice and Public Safety Cabinet/State Police						
Mobile Communication Centers	Multi	2008-2010	Execution & Control Phase			
Comments: Cost to Date: \$1,117,541.00 % complete: 82						
Strategic Voice Mutual Aid System	Multi	2008-2010	Execution & Control Phase			
Comments: Cost to date: \$4,710,031.00 % complete : 35						
Personnel Cabinet/General Operations (Personnel)						
* Replace Personnel Payroll System - Phase I	Franklin	2004-2006	Execution & Control Phase			
Comments: Cost to date:\$28,048,026.00 % complete:94						
Transportation Cabinet/Gen Admin & Support (Transp)						
* Prog Management (PRECON/6 YR Plan)		2004-2006	Execution & Control Phase			
Comments: Cost to date: \$1,968,892.00 % complete: 98						

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* Replace Automated Vehicle Information System (AVIS) Comments: Cost to date: \$3,393,264.00 % complete: 14	Multi	2008-2010	Execution & Control Phase			
* TRNSPRT System Comments: Cost to date: \$162,000.00 % complete: 12		2002-2004	Execution & Control Phase			

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).